

## Evolutia anuala a FNUASS in perioada 1999 - 2024

milioane lei

DENUMIRE INDICATOR	Realizari an 1999	Realizari an 2000	Realizari an 2001	Realizari an 2002	Realizari an 2003	Realizari an 2004	Realizari an 2005	Realizari an 2006	Realizari an 2007	Realizari an 2008	Realizari an 2009	Realizari an 2010	Realizari an 2011	Realizari an 2012	Realizari an 2013	Realizari an 2014	Realizari an 2015	Realizari an 2016	Realizari an 2017	Realizari an 2018	Realizari an 2019	Realizari an 2020	Realizari an 2021	Realizari an 2022	Realizari an 2023	Credite bugetare aprobate an 2024
I. VENITURI TOTALE	1,838.6	2,845.6	4,173.4	5,480.1	5,512.7	6,877.4	8,474.4	10,757.2	13,080.6	15,780.5	14,623.8	17,258.7	17,820.9	19,049.5	23,089.8	22,868.5	23,316.6	24,984.6	28,760.9	35,651.3	41,801.4	44,776.4	49,812.6	54,859.8	59,716.5	62,358.2
TOTAL GENERAL	1,595.8	2,553.5	3,742.3	4,834.9	6,228.3	7,001.4	9,157.4	10,170.5	12,859.1	16,636.3	15,274.8	17,507.4	17,820.9	19,459.3	23,089.8	22,868.5	23,489.9	26,106.0	29,321.8	34,854.1	41,801.4	45,219.2	49,812.6	54,963.0	59,780.7	62,366.8
II. CHELTUIELI TOTALE	1,595.8	2,553.5	3,742.3	4,834.9	6,228.3	7,001.4	9,157.4	10,170.5	12,859.1	16,636.3	15,274.8	17,507.4	17,820.9	19,459.3	23,089.8	22,868.5	23,489.9	26,106.0	29,321.8	34,854.1	41,801.4	45,219.0	49,812.6	54,963.0	59,780.7	62,358.2
CHELTUIELI SANATATE	1,595.8	2,553.5	3,742.3	4,834.9	6,228.3	7,001.4	9,157.4	9,688.3	12,288.5	15,870.6	14,351.7	16,469.6	16,785.7	18,337.0	21,870.6	21,487.3	22,013.3	24,458.5	27,346.5	33,365.3	39,052.6	41,614.6	46,015.0	49,065.2	56,081.7	58,658.2
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-8.0	-11.5	-9.9	-16.5	-13.6	-18.9	-21.4	-24.6	0.0	-30.2	-34.5	-60.2	-27.5	-50.4	-104.6	-65.2	0.0
Materiale si prestari de servicii cu caracter medical	1,548.2	2,481.7	3,662.0	4,750.3	6,063.5	6,894.8	9,037.9	9,521.2	12,015.4	15,628.6	14,150.6	16,104.7	16,497.8	17,999.9	21,583.0	21,184.2	21,789.4	23,930.1	23,345.7	24,950.5	29,169.3	30,261.2	33,723.9	36,860.9	43,179.3	44,396.2
Medicamente cu si fara contributie personala	125.1	322.5	526.1	667.9	878.7	1,138.4	2,119.9	2,006.5	2,616.1	3,094.9	2,181.9	2,965.4	4,351.9	4,591.4	6,976.2	5,758.0	5,370.4	5,336.2	4,257.9	5,007.8	6,480.8	5,388.2	5,217.0	5,853.2	7,652.9	7,456.4
Medicamente pentru boli cronice cu risc crescut utilizate in programele nationale cu scop curativ	80.6	209.6	335.9	369.0	509.6	580.6	642.6	708.8	823.1	1,155.6	1,379.2	1,343.4	1,647.1	2,177.3	2,829.6	2,544.1	2,611.3	2,709.6	2,959.6	3,347.9	4,697.4	5,588.1	7,159.8	7,413.1	9,982.1	10,246.6
Materiale sanitare specifice utilizate in programele nationale cu scop curativ								71.0	90.7	117.0	132.0	105.5	126.8	111.4	208.1	217.0	252.8	358.9	346.6	332.6	451.9	471.5	463.4	533.3	711.9	683.8
Servicii medicale de hemodializa si dializa peritoneala	0.0	0.0	0.0	76.9	146.3	166.5	178.5	373.1	397.2	418.0	491.3	582.7	655.7	684.1	718.6	779.9	863.0	913.3	954.7	1,006.7	1,106.9	1,206.6	1,146.5	1,264.6	1,315.1	1,273.7
Dispozitive medicale	4.2	7.2	17.4	22.4	27.6	35.7	47.2	51.6	83.7	110.9	95.2	87.1	100.0	110.4	157.8	177.8	186.1	199.5	206.3	204.6	216.2	209.0	216.3	227.4	244.9	236.9
Asistenta medicala primara	140.9	218.6	267.2	313.6	312.1	350.5	453.7	462.0	746.7	1,457.0	1,105.3	1,100.9	1,105.4	1,197.6	1,316.6	1,424.9	1,503.3	1,550.9	1,658.7	2,060.1	2,564.5	2,786.8	2,931.9	3,215.6	3,717.0	3,699.8
Asistenta medicala pentru specialitati clinice	95.8	186.0	144.7	174.6	189.7	197.4	247.1	261.5	330.2	390.7	321.9	289.4	310.0	387.4	549.6	623.3	661.9	778.0	909.7	1,161.8	1,312.2	1,531.3	1,898.8	2,446.7	2,738.5	2,778.0
Asistenta medicala stomatologica	39.0	34.0	46.8	53.7	52.3	56.5	60.7	61.9	67.4	78.8	62.7	58.7	55.6	57.9	13.2	47.7	80.0	80.8	85.3	104.3	114.6	100.7	111.8	194.2	284.0	239.0
Asistenta medicala pentru specialitati paraclinice	0.0	0.0	101.8	121.3	139.6	200.6	217.3	223.2	424.1	603.2	324.8	314.1	313.1	322.7	365.3	552.7	630.4	655.1	721.6	765.5	792.3	824.8	1,004.8	1,236.0	1,643.1	2,116.1
Asistenta medicala in centre medicale multifunctionale	17.2	13.7	23.3	36.3	71.3	77.0	94.8	49.3	74.4	90.5	77.7	73.6	70.7	71.2	68.2	89.5	96.5	102.4	117.9	118.0	119.2	112.8	120.2	123.8	180.3	358.3
Servicii de urgenta prespitalicesi si transport sanitar	56.4	74.0	107.6	135.9	174.1	213.9	269.9	289.1	368.6	556.1	618.8	653.7	649.0	653.3	118.1	31.4	35.6	35.7	37.4	37.7	37.4	37.9	45.5	55.1	68.6	69.7
Unitati sanitare cu paturi, din care:	988.9	1,416.0	2,091.2	2,778.8	3,561.6	3,876.7	4,703.7	4,958.7	5,982.9	7,522.0	7,321.8	8,492.0	7,068.8	7,543.1	8,072.9	8,574.8	9,024.1	10,578.3	10,531.3	10,314.0	10,789.7	11,514.3	12,917.2	13,609.6	14,224.0	14,546.6
Spitale generale	988.9	1,416.0	2,091.2	2,778.8	3,561.6	3,876.7	4,703.7	4,912.6	5,926.6	7,452.1	7,256.5	8,427.0	7,013.9	7,492.7	8,025.4	8,525.8	8,970.2	10,516.3	10,474.9	10,265.6	10,743.2	11,473.3	12,876.6	13,565.5	14,172.3	14,490.4
Unitati de recuperare-reabilitare a sanatatii	0.0	0.0	0.0	0.0	0.0	0.0	0.0	46.1	56.4	69.9	65.2	65.0	54.8	50.5	47.5	49.1	53.9	62.0	56.4	48.4	46.6	41.0	40.6	44.0	51.7	56.2
Ingrijiri la domiciliu	0.0	0.0	0.0	0.0	0.5	1.0	2.6	4.5	10.2	19.3	19.1	28.1	31.1	34.3	37.5	52.7	57.6	56.5	57.0	39.5	36.1	39.0	40.4	38.3	54.7	341.2
Prestatii medicale acordate intr-un stat membru al Uniunii Europene	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	14.8	19.0	9.8	12.7	57.6	151.3	310.3	416.3	575.1	501.7	450.0	450.1	450.1	450.2	650.0	362.3	350.1
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE																		286.2	3,672.1	8,101.2	9,567.6	10,995.9	11,955.4	11,797.3	12,399.1	13,677.6
CHELTUIELI PT ASIGURARI SI ASISTENTA SOCIALA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	482.2	570.6	765.7	923.1	1,037.8	1,035.2	1,122.5	1,219.4	1,381.3	1,476.8	1,647.5	1,975.6	1,489.4	2,748.8	3,604.4	3,797.6	5,897.8	3,699.0	3,700.0
CHELTUIELI DE ADMINISTRARE A FONDULUI	47.6	71.8	80.3	84.7	164.8	106.6	119.5	167.1	273.1	250.0	212.5	374.8	304.2	350.5	306.3	324.5	248.3	242.2	358.6	347.5	374.9	383.7	383.8	407.0	503.4	584.4
CHELTUIELI DE PERSONAL	20.0	35.5	38.6	49.5	58.6	61.9	69.5	95.5	123.5	133.9	117.6	104.7	123.5	134.1	150.4	180.6	167.2	162.3	280.8	282.9	307.4	306.8	305.4	307.0	307.8	326.0
CHELTUIELI MATERIALE SI SERVICII	10.3	18.0	15.9	18.4	41.3	24.8	29.4	31.0	62.0	51.1	70.4	56.1	54.5	53.6	61.0	115.7	78.5	73.2	74.5	59.4	59.3	60.5	65.6	74.2	66.2	103.8
CHELTUIELI DE CAPITAL	17.3	18.2	25.9	16.8	64.8	19.9	20.6	40.6	87.6	65.0	1.7	201.5	114.1	109.5	4.0	2.5	1.6	4.0	1.2	0.1	3.0	4.0	3.9	6.0	3.0	1.0
PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.3	46.0	81.2	21.2	0.1	0.0	0.0	0.0	0.0	0.9	1.3	2.2	96.0	122.0
DOBANZI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	22.8	12.6	7.8	7.2	9.6	4.5	1.0	1.2	2.1	2.2	4.0	10.2	6.4	15.4	28.4	29.0
ALTE CHELTUIELI FONDURI EXTERNE NERAMBURSABILE																		1.6	0.0	2.9	1.1	1.4	1.1	2.1	2.0	2.6
																				0.0	0.0	0.2	0.0	0.0	0.0	8.7