

EVOLUTIA LUNARA A PLATILOR REALIZATE LA DATA DE  
31 DECEMBRIE 2023 DIN BUGETUL FNUASS CONFORM  
LG.368/2022,PRIVIND BUGETUL DE STAT

MII LEI

DENUMIRE INDICATOR	CREDITE BUGETARE APROBATE AN 2023	PLATI EFECTUATE IANUARIE- DECEMBRIE 2023	PLATI EFECTUATE LUNA IANUARIE 2023	PLATI EFECTUATE LUNA FEBRUARIE 2023	PLATI EFECTUATE LUNA MARTIE 2023	PLATI EFECTUATE LUNA APRILIE 2023	PLATI EFECTUATE LUNA MAI 2023	PLATI EFECTUATE LUNA Iunie 2023	PLATI EFECTUATE LUNA IULIE 2023	PLATI EFECTUATE LUNA AUGUST 2023	PLATI EFECTUATE LUNA SEPTEMBRIE 2023	PLATI EFECTUATE LUNA OCTOMBRIE 2023	PLATI EFECTUATE LUNA NOIEMBRIE 2023	PLATI EFECTUATE LUNA DECEMBRIE 2023
TOTAL GENERAL	59,949,240	59,716,499	6,217,777	4,902,808	4,951,967	4,975,933	4,971,478	4,399,784	4,626,478	4,461,266	4,575,051	6,359,185	4,613,581	4,661,191
CHELTUIELI- TOTAL	59,948,076	59,716,499	6,217,777	4,902,808	4,951,967	4,975,933	4,971,478	4,399,784	4,626,478	4,461,266	4,575,051	6,359,185	4,613,581	4,661,191
SANATATE	56,248,076	56,017,463	5,744,653	4,458,737	4,389,449	4,473,951	4,536,616	4,354,174	4,344,667	4,136,906	4,243,901	6,204,502	4,478,962	4,650,945
TITLUL I CHELTUIELI DE PERSONAL	327,276	307,823	24,492	26,182	25,927	26,515	26,288	25,672	25,391	25,221	25,408	25,257	25,469	26,001
CHELTUIELI DE CAPITAL	10,646	2,957	0	0	268	33	2,074	582	0	0	0	0	0	0
TITLUL III DOBANZI	28,599	28,442	0	1,132	4,493	2,074	1,677	1,102	7,351	2,915	1,605	1,390	0	4,702
TITLUL II BUNURI SI SERVICII	43,330,162	43,245,437	4,714,142	3,426,576	3,333,377	3,486,255	3,455,973	3,298,089	3,334,813	3,112,116	3,153,278	5,046,829	3,359,225	3,524,763
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT		-64,219	-6,749	-4,841	-5,002	-7,930	-4,732	-4,685	-4,947	-4,348	-2,874	-3,785	-2,904	-11,421
Materiale si prestari de servicii cu caracter medical, din care:	43,260,727	43,094,895	4,709,792	3,421,977	3,326,799	3,480,769	3,447,799	3,292,063	3,329,031	2,934,665	3,148,726	5,041,634	3,442,326	3,519,314
Produse farmaceutice, materiale sanitare specifice si dispozitive medicale, din care:	19,939,070	19,822,441	2,851,977	1,553,933	1,507,153	1,608,195	1,497,062	1,384,679	1,724,563	671,153	1,182,714	2,767,426	1,769,981	1,303,606
Medicamente cu si fara contributie personala	7,684,706	7,480,434	1,072,554	519,640	436,517	719,942	588,554	435,970	714,079	424,678	241,300	919,888	781,842	625,470
Medicamente pentru boli cronice cu risc crescut utilizate in programele nationale cu scop curativ	9,982,434	9,982,072	1,538,010	816,410	852,238	715,439	728,931	756,788	932,342	2,044	825,228	1,544,547	737,111	532,984
Materiale sanitare specifice utilizate in programele nationale cu scop curativ	711,863	711,856	102,144	87,611	92,025	35,362	45,883	55,464	56,837	28	46,900	106,725	40,111	42,764
Servicii medicale de hemodializa si dializa peritoneala	1,315,196	1,315,095	116,933	112,950	104,678	116,982	112,607	117,811	961	224,614	44,543	171,529	105,458	86,027
Dispozitive si echipamente medicale	244,870	332,984	22,335	17,321	21,694	20,469	21,088	18,646	20,344	19,789	24,744	24,736	105,458	16,361
Servicii medicale in ambulator, din care:	8,581,979	8,562,845	671,917	628,517	653,244	660,478	667,677	660,915	527,782	908,025	842,423	961,075	608,904	771,887
Asistenta medicala primara	3,735,632	3,716,950	264,375	283,490	273,404	232,771	277,499	277,065	221,956	431,725	394,326	414,199	288,762	357,378
Asistenta medicala pentru specialitati clinice	2,738,762	2,738,495	236,457	216,573	219,954	256,833	199,724	241,314	148,733	263,365	278,309	278,427	171,918	226,889
Asistenta medicala stomatologica	284,009	283,960	18,950	18,783	19,223	19,593	19,902	18,784	19,158	33,281	25,752	41,067	21,156	28,312
Asistenta medicala pentru specialitati paraclinice	1,643,267	1,643,132	143,315	100,529	130,669	140,836	160,249	112,679	127,588	156,936	120,029	202,991	110,269	137,044
Asistenta medicala in centrele medicale multifunctionale	180,310	180,307	8,821	9,142	9,994	10,446	10,303	11,072	10,347	22,718	24,007	24,391	16,800	22,265
Servicii de urgenta prespitalicesti si transport sanitar	68,620	68,619	6,868	4,033	6,340	6,062	5,114	5,212	4,976	7,298	5,539	7,387	5,333	4,457
Servicii medicale in unitati sanitare cu paturi	14,254,067	14,224,007	1,142,485	1,161,421	1,108,403	1,162,669	1,274,446	1,235,355	1,068,342	1,318,313	1,110,823	1,298,318	1,052,501	1,290,929
Spitale generale	14,199,871	14,172,349	1,140,432	1,157,823	1,105,411	1,159,203	1,269,928	1,231,137	1,064,799	1,313,408	1,105,029	1,292,857	1,046,529	1,285,792
Unitati de recuperare-reabilitare a sanatatii	54,197	51,659	2,054	3,598	2,993	3,466	4,517	4,218	3,542	4,905	5,795	5,461	5,972	5,137
Ingrijiri medicale la domiciliu	54,651	54,651	3,133	3,233	3,330	3,464	3,498	3,563	3,368	5,389	7,227	7,428	5,598	5,419
Prestatii medicale acordate in baza documentelor internationale	362,339	362,331	33,412	70,841	48,328	39,901	1	2,338	0	24,486	0	0	9	143,015
TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	12,441,688	12,399,063	1,012,614	1,009,416	1,030,188	966,361	1,055,045	1,032,914	981,891	1,000,825	1,026,332	1,134,672	1,092,449	1,056,357
ASIGURARI SI ASISTENTA SOCIALA	3,700,000	3,699,036	473,124	444,072	562,518	501,982	434,862	45,609	281,811	324,360	331,150	154,683	134,619	10,247
TITLUL XI ALTE CHELTUIELI	2,595	1,999	77	89	115	216	87	298	93	102	669	79	89	85
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	107,110	95,960	77	182	81	428	204	202	75	75	39,483	60	4,634	50,459
FONDURI EXTERNE NERAMBURSABILE	1,164	0			0	0	0	0	0	0				