

**EVOLUTIA LUNARA A PLATILOR REALIZATE LA DATA DE
31 OCTOMBRIE 2023 DIN BUGETUL FNUASS CONFORM
LG.368/2022,PRIVIND BUGETUL DE STAT**

MII LEI

DENUMIRE INDICATOR	CREDITE BUGETARE APROBATE AN 2023	PLATI EFECTUATE IANUARIE- OCTOMBRIE 2023	PLATI EFECTUATE LUNA IANUARIE 2023	PLATI EFECTUATE LUNA FEBRUARIE 2023	PLATI EFECTUATE LUNA MARTIE 2023	PLATI EFECTUATE LUNA APRILIE 2023	PLATI EFECTUATE LUNA MAI 2023	PLATI EFECTUATE LUNA IUNIE 2023	PLATI EFECTUATE LUNA IULIE 2023	PLATI EFECTUATE LUNA AUGUST 2023	PLATI EFECTUATE LUNA SEPTEMBRIE 2023	PLATI EFECTUATE LUNA OCTOMBRIE 2023
TOTAL GENERAL	54,358,657	50,441,726	6,217,777	4,902,808	4,951,967	4,975,933	4,971,478	4,399,784	4,626,478	4,461,266	4,575,051	6,359,185
CHELTUIELI- TOTAL	54,357,493	50,441,726	6,217,777	4,902,808	4,951,967	4,975,933	4,971,478	4,399,784	4,626,478	4,461,266	4,575,051	6,359,185
SANATATE	50,657,493	46,887,555	5,744,653	4,458,737	4,389,449	4,473,951	4,536,616	4,354,174	4,344,667	4,136,906	4,243,901	6,204,502
TITLUL I CHELTUIELI DE PERSONAL	327,276	256,354	24,492	26,182	25,927	26,515	26,288	25,672	25,391	25,221	25,408	25,257
CHELTUIELI DE CAPITAL	15,000	2,957	0	0	268	33	2,074	582	0	0	0	0
TITLUL III DOBANZI	24,245	23,740	0	1,132	4,493	2,074	1,677	1,102	7,351	2,915	1,605	1,390
TITLUL II BUNURI SI SERVICII	38,181,267	36,361,448	4,714,142	3,426,576	3,333,377	3,486,255	3,455,973	3,298,089	3,334,813	3,112,116	3,153,278	5,046,829
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT		-49,894	-6,749	-4,841	-5,002	-7,930	-4,732	-4,685	-4,947	-4,348	-2,874	-3,785
Materiale si prestari de servicii cu caracter medical, din care:	38,081,996	36,133,255	4,709,792	3,421,977	3,326,799	3,480,769	3,447,799	3,292,063	3,329,031	2,934,665	3,148,726	5,041,634
Produse farmaceutice, materiale sanitare specifice si dispozitive medicale, din care:	17,237,013	16,748,854	2,851,977	1,553,933	1,507,153	1,608,195	1,497,062	1,384,679	1,724,563	671,153	1,182,714	2,767,426
Medicamente cu si fara contributie personala	6,401,571	6,073,121	1,072,554	519,640	436,517	719,942	588,554	435,970	714,079	424,678	241,300	919,888
Medicamente pentru boli cronice cu risc crescut utilizate in programele nationale cu scop curativ	8,785,300	8,711,976	1,538,010	816,410	852,238	715,439	728,931	756,788	932,342	2,044	825,228	1,544,547
Materiale sanitare specifice utilizate in programele nationale cu scop curativ	629,075	628,980	102,144	87,611	92,025	35,362	45,883	55,464	56,837	28	46,900	106,725
Servicii medicale de hemodializa si dializa peritoneala	1,123,865	1,123,610	116,933	112,950	104,678	116,982	112,607	117,811	961	224,614	44,543	171,529
Dispozitive si echipamente medicale	297,202	211,166	22,335	17,321	21,694	20,469	21,088	18,646	20,344	19,789	24,744	24,736
Servicii medicale in ambulator, din care:	8,078,592	7,182,054	671,917	628,517	653,244	660,478	667,677	660,915	527,782	908,025	842,423	961,075
Asistenta medicala primara	3,429,713	3,070,811	264,375	283,490	273,404	232,771	277,499	277,065	221,956	431,725	394,326	414,199
Asistenta medicala pentru specialitati clinice	2,579,588	2,339,689	236,457	216,573	219,954	256,833	199,724	241,314	148,733	263,365	278,309	278,427
Asistenta medicala stomatologica	290,733	234,493	18,950	18,783	19,223	19,593	19,902	18,784	19,158	33,281	25,752	41,067
Asistenta medicala pentru specialitati paraclinice	1,585,065	1,395,820	143,315	100,529	130,669	140,836	160,249	112,679	127,588	156,936	120,029	202,991
Asistenta medicala in centrele medicale multifunctionale	193,492	141,242	8,821	9,142	9,994	10,446	10,303	11,072	10,347	22,718	24,007	24,391
Servicii de urgenta prespitalicesti si transport sanitar	74,123	58,829	6,868	4,033	6,340	6,062	5,114	5,212	4,976	7,298	5,539	7,387
Servicii medicale in unitati sanitare cu paturi	12,134,885	11,880,577	1,142,485	1,161,421	1,108,403	1,162,669	1,274,446	1,235,355	1,068,342	1,318,313	1,110,823	1,298,318
Spitale generale	12,078,362	11,840,028	1,140,432	1,157,823	1,105,411	1,159,203	1,269,928	1,231,137	1,064,799	1,313,408	1,105,029	1,292,857
Unitati de recuperare-reabilitare a sanatatii	56,523	40,549	2,054	3,598	2,993	3,466	4,517	4,218	3,542	4,905	5,795	5,461
Ingrijiri medicale la domiciliu	60,990	43,634	3,133	3,233	3,330	3,464	3,498	3,563	3,368	5,389	7,227	7,428
Prestatii medicale acordate in baza documentelor internationale	496,392	219,307	33,412	70,841	48,328	39,901	1	2,338	0	24,486	0	0
TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	12,000,000	10,250,257	1,012,614	1,009,416	1,030,188	966,361	1,055,045	1,032,914	981,891	1,000,825	1,026,332	1,134,672
ASIGURARI SI ASISTENTA SOCIALA	3,700,000	3,554,170	473,124	444,072	562,518	501,982	434,862	45,609	281,811	324,360	331,150	154,683
TITLUL XI ALTE CHELTUIELI	2,595	1,825	77	89	115	216	87	298	93	102	669	79
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	107,110	40,868	77	182	81	428	204	202	75	75	39,483	60
FONDURI EXTERNE NERAMBURSABILE	1,164	0			0	0		0	0	0		