

**EVOLUTIA LUNARA A PLATILOR REALIZATE LA DATA DE
30 SEPTEMBRIE 2023 DIN BUGETUL FNUASS CONFORM
LG.368/2022,PRIVIND BUGETUL DE STAT**

MI I LEI

DENUMIRE INDICATOR	CREDITE BUGETARE APROBATE AN 2023	PLATI EFECTUATE IANUARIE- SEPTEMBRIE 2023	PLATI EFECTUATE LUNA IANUARIE 2023	PLATI EFECTUATE LUNA FEBRUARIE 2023	PLATI EFECTUATE LUNA MARTIE 2023	PLATI EFECTUATE LUNA APRILIE 2023	PLATI EFECTUATE LUNA MAI 2023	PLATI EFECTUATE LUNA IUNIE 2023	PLATI EFECTUATE LUNA IULIE 2023	PLATI EFECTUATE LUNA AUGUST 2023	PLATI EFECTUATE LUNA SEPTEMBRIE 2023
TOTAL GENERAL	54,158,657	44,082,540	6,217,777	4,902,808	4,951,967	4,975,933	4,971,478	4,399,784	4,626,478	4,461,266	4,575,051
CHELTUIELI- TOTAL	54,157,493	44,082,540	6,217,777	4,902,808	4,951,967	4,975,933	4,971,478	4,399,784	4,626,478	4,461,266	4,575,051
SANATATE	50,457,493	40,683,053	5,744,653	4,458,737	4,389,449	4,473,951	4,536,616	4,354,174	4,344,667	4,136,906	4,243,901
TITLUL I CHELTUIELI DE PERSONAL	327,276	231,097	24,492	26,182	25,927	26,515	26,288	25,672	25,391	25,221	25,408
CHELTUIELI DE CAPITAL	15,000	2,957	0	0	268	33	2,074	582	0	0	0
TITLUL III DOBANZI	24,245	22,350	0	1,132	4,493	2,074	1,677	1,102	7,351	2,915	1,605
TITLUL II BUNURI SI SERVICII	37,981,267	31,314,619	4,714,142	3,426,576	3,333,377	3,486,255	3,455,973	3,298,089	3,334,813	3,112,116	3,153,278
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT		-46,108	-6,749	-4,841	-5,002	-7,930	-4,732	-4,685	-4,947	-4,348	-2,874
Materiale si prestari de servicii cu caracter medical, din care:	37,879,022	31,091,621	4,709,792	3,421,977	3,326,799	3,480,769	3,447,799	3,292,063	3,329,031	2,934,665	3,148,726
Produse farmaceutice, materiale sanitare specifice si dispozitive medicale, din care:	17,215,935	13,981,428	2,851,977	1,553,933	1,507,153	1,608,195	1,497,062	1,384,679	1,724,563	671,153	1,182,714
Medicamente cu si fara contributie personala	6,382,561	5,153,233	1,072,554	519,640	436,517	719,942	588,554	435,970	714,079	424,678	241,300
Medicamente pentru boli cronice cu risc crescut utilizate in programele nationale cu scop curativ	8,765,037	7,167,430	1,538,010	816,410	852,238	715,439	728,931	756,788	932,342	2,044	825,228
Materiale sanitare specifice utilizate in programele nationale cu scop curativ	634,618	522,255	102,144	87,611	92,025	35,362	45,883	55,464	56,837	28	46,900
Servicii medicale de hemodializa si dializa peritoneala	1,136,515	952,081	116,933	112,950	104,678	116,982	112,607	117,811	961	224,614	44,543
Dispozitive si echipamente medicale	297,204	186,430	22,335	17,321	21,694	20,469	21,088	18,646	20,344	19,789	24,744
Servicii medicale in ambulator, din care:	8,096,837	6,220,979	671,917	628,517	653,244	660,478	667,677	660,915	527,782	908,025	842,423
Asistenta medicala primara	3,448,602	2,656,612	264,375	283,490	273,404	232,771	277,499	277,065	221,956	431,725	394,326
Asistenta medicala pentru specialitati clinice	2,579,537	2,061,261	236,457	216,573	219,954	256,833	199,724	241,314	148,733	263,365	278,309
Asistenta medicala stomatologica	290,683	193,426	18,950	18,783	19,223	19,593	19,902	18,784	19,158	33,281	25,752
Asistenta medicala pentru specialitati paraclinice	1,584,522	1,192,829	143,315	100,529	130,669	140,836	160,249	112,679	127,588	156,936	120,029
Asistenta medicala in centrele medicale multifunctionale	193,492	116,851	8,821	9,142	9,994	10,446	10,303	11,072	10,347	22,718	24,007
Servicii de urgenta prespitalicesti si transport sanitar	74,122	51,442	6,868	4,033	6,340	6,062	5,114	5,212	4,976	7,298	5,539
Servicii medicale in unitati sanitare cu paturi	11,934,746	10,582,258	1,142,485	1,161,421	1,108,403	1,162,669	1,274,446	1,235,355	1,068,342	1,318,313	1,110,823
Spitale generale	11,881,245	10,547,171	1,140,432	1,157,823	1,105,411	1,159,203	1,269,928	1,231,137	1,064,799	1,313,408	1,105,029
Unitati de recuperare-reabilitare a sanatatii	53,501	35,088	2,054	3,598	2,993	3,466	4,517	4,218	3,542	4,905	5,795
Ingrijiri medicale la domiciliu	60,990	36,206	3,133	3,233	3,330	3,464	3,498	3,563	3,368	5,389	7,227
Prestatii medicale acordate in baza documentelor internationale	496,392	219,307	33,412	70,841	48,328	39,901	1	2,338	0	24,486	0
TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	12,000,000	9,115,585	1,012,614	1,009,416	1,030,188	966,361	1,055,045	1,032,914	981,891	1,000,825	1,026,332
ASIGURARI SI ASISTENTA SOCIALA	3,700,000	3,399,487	473,124	444,072	562,518	501,982	434,862	45,609	281,811	324,360	331,150
TITLUL XI ALTE CHELTUIELI	2,595	1,746	77	89	115	216	87	298	93	102	669
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	107,110	40,808	77	182	81	428	204	202	75	75	39,483
FONDURI EXTERNE NERAMBURSABILE	1,164	0			0	0		0	0	0	