

**EVOLUTIA LUNARA A PLATILOR REALIZATE LA DATA DE 31
AUGUST 2023 DIN BUGETUL FNUASS CONFORM
LG.368/2022,PRIVIND BUGETUL DE STAT**

MII LEI

DENUMIRE INDICATOR	CREDITE BUGETARE APROBATE AN 2023	PLATI EFECTUATE IANUARIE- AUGUST 2023	PLATI EFECTUATE LUNA IANUARIE 2023	PLATI EFECTUATE LUNA FEBRUARIE 2023	PLATI EFECTUATE LUNA MARTIE 2023	PLATI EFECTUATE LUNA APRILIE 2023	PLATI EFECTUATE LUNA MAI 2023	PLATI EFECTUATE LUNA IUNIE 2023	PLATI EFECTUATE LUNA IULIE 2023	PLATI EFECTUATE LUNA AUGUST 2023
TOTAL GENERAL	54,158,657	39,507,490	6,217,777	4,902,808	4,951,967	4,975,933	4,971,478	4,399,784	4,626,478	4,461,266
CHELTUIELI- TOTAL	54,157,493	39,507,490	6,217,777	4,902,808	4,951,967	4,975,933	4,971,478	4,399,784	4,626,478	4,461,266
SANATATE	50,457,493	36,439,152	5,744,653	4,458,737	4,389,449	4,473,951	4,536,616	4,354,174	4,344,667	4,136,906
TITLUL I CHELTUIELI DE PERSONAL	327,276	205,689	24,492	26,182	25,927	26,515	26,288	25,672	25,391	25,221
CHELTUIELI DE CAPITAL	15,000	2,957	0	0	268	33	2,074	582	0	0
TITLUL III DOBANZI	22,500	20,744	0	1,132	4,493	2,074	1,677	1,102	7,351	2,915
TITLUL II BUNURI SI SERVICII	37,983,012	28,161,341	4,714,142	3,426,576	3,333,377	3,486,255	3,455,973	3,298,089	3,334,813	3,112,116
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	0	-43,234	-6,749	-4,841	-5,002	-7,930	-4,732	-4,685	-4,947	-4,348
Materiale si prestari de servicii cu caracter medical, din care:	37,879,022	27,942,895	4,709,792	3,421,977	3,326,799	3,480,769	3,447,799	3,292,063	3,329,031	2,934,665
Produse farmaceutice, materiale sanitare specifice si dispozitive medicale, din care:	15,216,769	12,798,715	2,851,977	1,553,933	1,507,153	1,608,195	1,497,062	1,384,679	1,724,563	671,153
Medicamente cu si fara contributie personala	6,142,025	4,911,933	1,072,554	519,640	436,517	719,942	588,554	435,970	714,079	424,678
Medicamente pentru boli cronice cu risc crescut utilizate in programele nationale cu scop curativ	7,226,279	6,342,202	1,538,010	816,410	852,238	715,439	728,931	756,788	932,342	2,044
Materiale sanitare specifice utilizate in programele nationale cu scop curativ	538,312	475,356	102,144	87,611	92,025	35,362	45,883	55,464	56,837	28
Servicii medicale de hemodializa si dializa peritoneala	1,012,956	907,538	116,933	112,950	104,678	116,982	112,607	117,811	961	224,614
Dispozitive si echipamente medicale	297,197	161,686	22,335	17,321	21,694	20,469	21,088	18,646	20,344	19,789
Servicii medicale in ambulator, din care:	9,961,057	5,378,556	671,917	628,517	653,244	660,478	667,677	660,915	527,782	908,025
Asistenta medicala primara	4,631,251	2,262,285	264,375	283,490	273,404	232,771	277,499	277,065	221,956	431,725
Asistenta medicala pentru specialitati clinice	3,108,204	1,782,952	236,457	216,573	219,954	256,833	199,724	241,314	148,733	263,365
Asistenta medicala stomatologica	303,587	167,673	18,950	18,783	19,223	19,593	19,902	18,784	19,158	33,281
Asistenta medicala pentru specialitati paraclinice	1,671,610	1,072,801	143,315	100,529	130,669	140,836	160,249	112,679	127,588	156,936
Asistenta medicala in centrele medicale multifunctionale	246,405	92,844	8,821	9,142	9,994	10,446	10,303	11,072	10,347	22,718
Servicii de urgenta prespitalicesti si transport sanitar	74,114	45,903	6,868	4,033	6,340	6,062	5,114	5,212	4,976	7,298
Servicii medicale in unitati sanitare cu paturi	12,066,093	9,471,435	1,142,485	1,161,421	1,108,403	1,162,669	1,274,446	1,235,355	1,068,342	1,318,313
Spitale generale	12,002,656	9,442,142	1,140,432	1,157,823	1,105,411	1,159,203	1,269,928	1,231,137	1,064,799	1,313,408
Unitati de recuperare-reabilitare a sanatatii	63,437	29,293	2,054	3,598	2,993	3,466	4,517	4,218	3,542	4,905
Ingrijiri medicale la domiciliu	60,990	28,979	3,133	3,233	3,330	3,464	3,498	3,563	3,368	5,389
Prestatii medicale acordate in baza documentelor internationale	500,000	219,307	33,412	70,841	48,328	39,901	1	2,338	0	24,486
TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	12,000,000	8,089,253	1,012,614	1,009,416	1,030,188	966,361	1,055,045	1,032,914	981,891	1,000,825
ASIGURARI SI ASISTENTA SOCIALA	3,700,000	3,068,338	473,124	444,072	562,518	501,982	434,862	45,609	281,811	324,360
TITLUL XI ALTE CHELTUIELI	2,595	1,077	77	89	115	216	87	298	93	102
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	107,110	1,325	77	182	81	428	204	202	75	75
FONDURI EXTERNE NERAMBURSABILE	1,164	0			0	0		0	0	0