

**EVOLUTIA LUNARA A PLATILOR REALIZATE LA DATA DE
31 MAI 2023 DIN BUGETUL FNUASS CONFORM
LG.368/2022,PRIVIND BUGETUL DE STAT**

MII LEI

DENUMIRE INDICATOR	CREDITE BUGETARE APROBATE AN 2023	PLATI EFECTUATE IANUARIE- MAI 2023	PLATI EFECTUATE LUNA IANUARIE 2023	PLATI EFECTUATE LUNA FEBRUARIE 2023	PLATI EFECTUATE LUNA MARTIE 2023	PLATI EFECTUATE LUNA APRILIE 2023	PLATI EFECTUATE LUNA MAI 2023
TOTAL GENERAL	54,158,657	26,019,962	6,217,777	4,902,808	4,951,967	4,975,933	4,971,478
CHELTUIELI- TOTAL	54,157,493	26,019,962	6,217,777	4,902,808	4,951,967	4,975,933	4,971,478
SANATATE	50,457,493	23,603,405	5,744,653	4,458,737	4,389,449	4,473,951	4,536,616
TITLUL I CHELTUIELI DE PERSONAL	327,276	129,405	24,492	26,182	25,927	26,515	26,288
CHELTUIELI DE CAPITAL	15,000	2,375	0	0	268	33	2,074
TITLUL III DOBANZI	15,000	9,376	0	1,132	4,493	2,074	1,677
TITLUL II BUNURI SI SERVICII	37,990,512	18,416,323	4,714,142	3,426,576	3,333,377	3,486,255	3,455,973
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT		-29,254	-6,749	-4,841	-5,002	-7,930	-4,732
Materiale si prestari de servicii cu caracter medical, din care:	37,879,022	18,387,136	4,709,792	3,421,977	3,326,799	3,480,769	3,447,799
Produse farmaceutice, materiale sanitare specifice si dispozitive medicale, din care:	14,759,082	9,018,319	2,851,977	1,553,933	1,507,153	1,608,195	1,497,062
Medicamente cu si fara contributie personala	6,059,387	3,337,206	1,072,554	519,640	436,517	719,942	588,554
Medicamente pentru boli cronice cu risc crescut utilizate in programele nationale cu scop curativ	6,893,749	4,651,028	1,538,010	816,410	852,238	715,439	728,931
Materiale sanitare specifice utilizate in programele nationale cu scop curativ	503,415	363,026	102,144	87,611	92,025	35,362	45,883
Servicii medicale de hemodializa si dializa peritoneala	1,005,296	564,152	116,933	112,950	104,678	116,982	112,607
Dispozitive si echipamente medicale	297,235	102,907	22,335	17,321	21,694	20,469	21,088
Servicii medicale in ambulator, din care:	10,507,286	3,281,833	671,917	628,517	653,244	660,478	667,677
Asistenta medicala primara	4,795,783	1,331,538	264,375	283,490	273,404	232,771	277,499
Asistenta medicala pentru specialitati clinice	3,490,260	1,129,540	236,457	216,573	219,954	256,833	199,724
Asistenta medicala stomatologica	303,384	96,450	18,950	18,783	19,223	19,593	19,902
Asistenta medicala pentru specialitati paraclinice	1,671,448	675,598	143,315	100,529	130,669	140,836	160,249
Asistenta medicala in centrele medicale multifunctionale	246,411	48,707	8,821	9,142	9,994	10,446	10,303
Servicii de urgenta prespitalcesti si transport sanitar	74,130	28,417	6,868	4,033	6,340	6,062	5,114
Servicii medicale in unitati sanitare cu paturi	11,977,534	5,849,424	1,142,485	1,161,421	1,108,403	1,162,669	1,274,446
Spitale generale	11,909,330	5,832,797	1,140,432	1,157,823	1,105,411	1,159,203	1,269,928
Unitati de recuperare-reabilitare a sanatatii	68,204	16,628	2,054	3,598	2,993	3,466	4,517
Ingrijiri medicale la domiciliu	60,990	16,659	3,133	3,233	3,330	3,464	3,498
Prestatii medicale acordate in baza documentelor internationale	500,000	192,483	33,412	70,841	48,328	39,901	1
TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	12,000,000	5,073,623	1,012,614	1,009,416	1,030,188	966,361	1,055,045
ASIGURARI SI ASISTENTA SOCIALA	3,700,000	2,416,558	473,124	444,072	562,518	501,982	434,862
TITLUL XI ALTE CHELTUIELI	2,595	584	77	89	115	216	87
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	107,110	973	77	182	81	428	204
FONDURI EXTERNE NERAMBURSABILE	1,164	0			0	0	