

**EVOLUTIA LUNARA A PLATILOR REALIZATE LA DATA DE 31 DECEMBRIE 2022
DIN BUGETUL FNUASS CONFORM LG.317/2021,PRIVIND BUGETUL DE STAT, CU
MODIFICARILE SI COMPLETARILE ULTERIOARE**

MII LEI

DENUMIRE INDICATOR	CREDITE BUGETARE APROBATE AN 2022	PLATI EFECTUATE IANUARIE- DECEMBRIE 2022	PLATI EFECTUATE LUNA IANUARIE 2022	PLATI EFECTUATE LUNA FEBRUARIE 2022	PLATI EFECTUATE LUNA MARTIE 2022	PLATI EFECTUATE LUNA APRILIE 2022	PLATI EFECTUATE LUNA MAY 2022	PLATI EFECTUATE LUNA IUNIE 2022	PLATI EFECTUATE LUNA IULIE 2022	PLATI EFECTUATE LUNA AUGUST 2022	PLATI EFECTUATE LUNA SEPTEMBRIE 2022	PLATI EFECTUATE LUNA OCTOMBRIE 2022	PLATI EFECTUATE LUNA NOIEMBRIE 2022	PLATI EFECTUATE LUNA DECEMBRIE 2022
TOTAL GENERAL	55,066,630	54,859,786	4,903,503	4,676,611	4,925,049	4,330,393	4,628,098	4,658,877	4,260,141	4,262,165	4,913,556	4,901,841	4,893,351	3,506,201
CHELTUIELI- TOTAL	55,064,450	54,859,786	4,903,503	4,676,611	4,925,049	4,330,393	4,628,098	4,658,877	4,260,141	4,262,165	4,913,556	4,901,841	4,893,351	3,506,201
SANATATE	49,164,450	48,961,949	4,458,158	4,138,039	4,185,197	3,818,563	4,217,942	4,140,931	3,777,434	4,125,755	4,199,074	4,371,045	4,302,192	3,227,619
TITLUL I CHELTUIELI DE PERSONAL	309,865	307,044	25,080	25,370	25,590	27,923	26,729	25,689	25,073	25,200	25,043	26,052	24,398	24,898
CHELTUIELI DE CAPITAL	6,212	5,971	0	0	144	28	116	913	87	201	973	603	256	2,650
TITLUL III DOBANZI	15,406	15,405	0	654	1,035	638	2,329	1,782	0	1,840	2,009	950	764	3,405
TITLUL II BUNURI SI SERVICII	37,003,608	36,935,096	3,401,964	3,112,662	3,153,131	2,795,593	3,205,861	3,141,643	2,942,177	3,089,172	3,150,464	3,500,579	3,240,181	2,201,669
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT		-102,714	-3,195	-4,152	-8,451	-1,961	-11,563	-4,200	-33,296	-5,255	-8,359	-9,467	-4,160	-8,654
Materiale si prestari de servicii cu caracter medical, din care:	36,926,906	36,767,328	3,399,075	3,105,838	3,146,668	2,789,970	3,200,227	3,049,111	2,936,888	3,083,039	3,137,362	3,494,835	3,233,281	2,191,034
Produse farmaceutice, materiale sanitare specifice si dispozitive medicale, din care:	15,294,236	15,205,088	1,730,459	1,219,682	1,387,064	1,155,727	1,227,162	1,274,276	1,234,632	1,382,760	1,385,412	1,596,978	1,361,630	249,304
Medicamente cu si fara contributie personala	5,853,982	5,853,179	919,627	437,966	486,259	469,549	448,607	531,048	407,469	463,708	504,315	608,005	493,520	83,108
Medicamente pentru boli cronice cu risc crescut utilizate in programele nationale cu scop curativ	7,414,552	7,413,102	659,823	629,252	716,069	550,372	614,979	655,823	654,584	726,949	717,647	770,568	693,250	23,786
Materiale sanitare specifice utilizate in programele nationale cu scop curativ	533,407	533,287	40,843	41,094	74,749	23,998	33,596	48,474	38,530	60,636	55,754	65,492	50,064	55
Servicii medicale de hemodializa si dializa peritoneala	1,264,851	1,178,078	92,801	95,388	88,311	94,726	111,428	19,465	113,665	111,231	88,819	133,958	104,115	124,173
Dispozitive si echipamente medicale	227,444	227,442	17,365	15,982	21,677	17,082	18,552	19,465	20,385	20,236	18,877	18,956	20,681	18,183
Servicii medicale in ambulatoriu, din care:	7,220,364	7,209,248	498,192	584,968	604,791	552,290	650,344	645,925	582,311	571,003	585,826	621,848	631,505	680,244
Asistenta medicala primara	3,219,262	3,208,541	227,195	267,679	277,889	259,506	292,830	279,869	242,702	264,179	247,014	278,277	266,622	304,779
Asistenta medicala pentru specialitati clinice	2,446,894	2,446,712	170,787	206,811	195,329	197,159	214,929	206,667	207,950	187,895	197,509	212,733	218,928	230,015
Asistenta medicala stomatologica	194,267	194,187	10,631	10,094	10,228	10,248	18,472	19,113	18,804	19,650	18,495	18,463	20,443	19,547
Asistenta medicala pentru specialitati paraclinice	1,236,161	1,236,037	80,197	91,121	111,172	75,255	114,614	129,069	101,920	88,704	112,741	101,925	113,982	115,335
Asistenta medicala in centrele medicale multifunctionale	123,781	123,771	9,382	9,262	10,173	10,123	9,500	11,209	10,934	10,575	10,067	10,450	11,529	10,568
Servicii de urgenta prespitalicesti si transport sanitar	55,102	55,091	3,204	3,526	4,673	4,360	3,850	3,769	3,534	4,764	4,897	6,380	6,086	6,048
Servicii medicale in unitati sanitare cu paturi	13,668,743	13,609,570	1,036,100	1,214,559	1,138,674	1,049,114	1,223,348	1,107,569	1,069,214	1,118,376	1,158,096	1,122,450	1,120,149	1,251,920
Spitale generale	13,624,587	13,565,533	1,034,351	1,212,524	1,136,012	1,046,448	1,220,075	1,103,481	1,065,593	1,114,351	1,152,763	1,117,631	1,115,568	1,246,736
Unitati de recuperare-reabilitare a sanatatii	44,156	44,037	1,749	2,035	2,662	2,666	3,273	4,089	3,622	4,025	5,333	4,819	4,581	5,184
Ingrijiri medicale la domiciliu	38,461	38,345	3,107	3,085	3,156	3,115	3,380	3,406	3,102	3,143	3,057	2,990	3,378	3,427
Prestatii medicale acordate in baza documentelor internationale	650,000	649,986	128,013	80,017	8,310	25,364	92,143	14,165	44,095	2,993	75	144,188	110,534	90
TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	11,797,325	11,796,784	1,034,138	1,003,317	1,013,566	996,061	994,279	974,820	843,092	1,014,138	1,028,602	850,929	1,040,406	1,003,436
ASIGURARI SI ASISTENTA SOCIALA	5,900,000	5,897,837	445,345	538,572	739,852	511,830	410,157	517,946	482,707	136,410	714,482	530,795	591,159	278,582
TITLUL XI ALTE CHELTUIELI	2,210	2,145	76	90	90	89	90	88	88	101	86	1,148	84	117
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	29,824	2,218	95	98	93	194	100	196	214	359	257	251	264	98
FONDURI EXTERNE NERAMBURSABILE	2,180	0							0	0				0