EVOLUTIA LUNARA A PLATILOR REALIZATE LA DATA DE 31 AUGUST 2022 DIN BUGETUL FNUASS CONFORM LG.317/2021,PRIVIND BUGETUL DE STAT

MII LEI

DENUMIRE INDICATOR	CREDITE BUGETARE APROBATE AN 2022	PLATI EFECTUATE IANUARIE-AUGUST 2022	PLATI EFECTUATE LUNA IANUARIE 2022	PLATI EFECTUATE LUNA FEBRUARIE 2022	PLATI EFECTUATE LUNA MARTIE 2022	PLATI EFECTUATE LUNA APRILIE 2022	PLATI EFECTUATE LUNA MAI 2022	PLATI EFECTUATE LUNA IUNIE 2022	PLATI EFECTUATE LUNA IULIE 2022	PLATI EFECTUATE LUNA AUGUST 2022
TOTAL GENERAL	54,823,394	36,644,837	4,903,503	4,676,611	4,925,049	4,330,393	4,628,098	4,658,877	4,260,141	4,262,165
CHELTUIELI- TOTAL	54,821,214	36,644,837	4,903,503	4,676,611	4,925,049	4,330,393	4,628,098	4,658,877	4,260,141	4,262,165
SANATATE	48,921,214	32,862,019	4,458,158	4,138,039	4,185,197	3,818,563	4,217,942	4,140,931	3,777,434	4,125,755
TITLUL I CHELTUIELI DE PERSONAL	309,865	206,653	25,080	25,370	25,590	27,923	26,729	25,689	25,073	25,200
CHELTUIELI DE CAPITAL	5,025	1,489	0	0	144	28	116	913	87	201
TITLUL III DOBANZI	12,000	8,278	0	654	1,035	638	2,329	1,782	0	1,840
TITLUL II BUNURI SI SERVICII	36,505,085	24,842,203	3,401,964	3,112,662	3,153,131	2,795,593	3,205,861	3,141,643	2,942,177	3,089,172
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT		-72,073	-3,195	-4,152	-8,451	-1,961	-11,563	-4,200	-33,296	-5,255
Materiale si prestari de servicii cu caracter medical, din care:	*36,410,493*	*24,710,816*	*3,399,075*	*3,105,838*	*3,146,668*	*2,789,970*	*3,200,227*	*3,049,111*	*2,936,888*	*3,083,039*
Produse farmaceutice, materiale sanitare specifice si dispozitive medicale, din care:	15,295,444	10,611,764	1,730,459	1,219,682	1,387,064	1,155,727	1,227,162	1,274,276	1,234,632	1,382,760
Medicamente cu si fara contributie personala	6,016,904	4,164,232	919,627	437,966	486,259	469,549	448,607	531,048	407,469	463,708
Medicamente pentru boli cronice cu risc crescut utilizate in programele nationale cu scop curativ	7,335,496	5,207,851	659,823	629,252	716,069	550,372	614,979	655,823	654,584	726,949
Materiale sanitare specifice utilizate in programele nationale cu scop curativ	548,022	361,921	40,843	41,094	74,749	23,998	33,596	48,474	38,530	60,636
Servicii medicale de hemodializa si dializa peritoneala	1,166,434	727,015	92,801	95,388	88,311	94,726	111,428	19,465	113,665	111,231
Dispozitive si echipamente medicale	228,587	150,745	17,365	15,982	21,677	17,082	18,552	19,465	20,385	20,236
Servicii medicale in ambulator, din care:	7,503,899	4,689,824	498,192	584,968	604,791	552,290	650,344	645,925	582,311	571,003
Asistenta medicala primara	3,536,375	2,111,848	227,195	267,679	277,889	259,506	292,830	279,869	242,702	264,179
Asistenta medicala pentru specialitati clinice	2,478,921	1,587,526	170,787	206,811	195,329	197,159	214,929	206,667	207,950	187,895
Asistenta medicala stomatologica	202,045	117,240	10,631	10,094	10,228	10,248	18,472	19,113	18,804	19,650
Asistenta medicala pentru specialitati paraclinice	1,164,941	792,053	80,197	91,121	111,172	75,255	114,614	129,069	101,920	88,704
Asistenta medicala in centrele medicale multifunctionale	121,617	81,157	9,382	9,262	10,173	10,123	9,500	11,209	10,934	10,575
Servicii de urgenta prespitalicesti si transport sanitar	56,538	31,680	3,204	3,526	4,673	4,360	3,850	3,769	3,534	4,764
Servicii medicale in unitati sanitare cu paturi	12,863,953	8,956,955	1,036,100	1,214,559	1,138,674	1,049,114	1,223,348	1,107,569	1,069,214	1,118,376
Spitale generale	12,818,824	8,932,835	1,034,351	1,212,524	1,136,012	1,046,448	1,220,075	1,103,481	1,065,593	1,114,351
Unitati de recuperare-reabilitare a sanatatii	45,129	24,120	1,749	2,035	2,662	2,666	3,273	4,089	3,622	4,025
Ingrijiri medicale la domiciliu	40,660	25,494	*3,107*	3,085	3,156	3,115	3,380	3,406	3,102	3,143
Prestatii medicale acordate in baza documentelor internationale	650,000	395,099	128,013	80,017	8,310	25,364	92,143	14,165	44,095	2,993
TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	11,977,325	7,873,410	1,034,138	1,003,317	1,013,566	996,061	994,279	974,820	843,092	1,014,138
ASIGURARI SI ASISTENTA SOCIALA	5,900,000	3,782,818	445,345	538,572	739,852	511,830	410,157	517,946	482,707	136,410
TITLUL XI ALTE CHELTUIELI	2,090	711	76	90	90	89	90	88	88	101
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	109,824	1,348	95	98	93	194	100	196	214	359
FONDURI EXTERNE NERAMBURSABILE	2,180	0							0	0