

EVOLUTIA LUNARA A PLATILOR REALIZATE LA DATA DE 30 APRILIE 2022 DIN
BUGETUL FNUASS CONFORM LG.317/2021,PRIVIND BUGETUL DE STAT

MII LEI

DENUMIRE INDICATOR	CREDITE BUGETARE APROBATE AN 2022	PLATI EFECTUATE IANUARIE- APRILIE 2022	PLATI EFECTUATE LUNA IANUARIE 2022	PLATI EFECTUATE LUNA FEBRUARIE 2022	PLATI EFECTUATE LUNA MARTIE 2022	PLATI EFECTUATE LUNA APRILIE 2022
TOTAL GENERAL	51,324,394	18,835,555	4,903,503	4,676,611	4,925,049	4,330,393
CHELTUIELI- TOTAL	51,322,214	18,835,555	4,903,503	4,676,611	4,925,049	4,330,393
SANATATE	47,522,214	16,599,957	4,458,158	4,138,039	4,185,197	3,818,563
TITLUL I CHELTUIELI DE PERSONAL	305,865	103,962	25,080	25,370	25,590	27,923
CHELTUIELI DE CAPITAL	10,025	172	0	0	144	28
TITLUL III DOBANZI	12,000	2,327	0	654	1,035	638
TITLUL II BUNURI SI SERVICII	34,505,085	12,463,350	3,401,964	3,112,662	3,153,131	2,795,593
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT		-17,760	-3,195	-4,152	-8,451	-1,961
Materiale si prestari de servicii cu caracter medical, din care:	35,405,360	12,441,550	3,399,075	3,105,838	3,146,668	2,789,970
Produse farmaceutice, materiale sanitare specifice si dispozitive medicale, din care:	15,183,257	5,492,932	1,730,459	1,219,682	1,387,064	1,155,727
Medicamente cu si fara contributie personala	5,403,505	2,313,400	919,627	437,966	486,259	469,549
Medicamente pentru boli cronice cu risc crescut utilizate in programele nationale cu scop curativ	6,869,368	2,555,516	659,823	629,252	716,069	550,372
Materiale sanitare specifice utilizate in programele nationale cu scop curativ	463,512	180,684	40,843	41,094	74,749	23,998
Servicii medicale de hemodializa si dializa peritoneala	1,223,436	371,225	92,801	95,388	88,311	94,726
Dispozitive si echipamente medicale	1,223,436	72,106	17,365	15,982	21,677	17,082
Servicii medicale in ambulator, din care:	7,496,287	2,240,241	498,192	584,968	604,791	552,290
Asistenta medicala primara	3,592,416	1,032,268	227,195	267,679	277,889	259,506
Asistenta medicala pentru specialitati clinice	2,482,440	770,086	170,787	206,811	195,329	197,159
Asistenta medicala stomatologica	201,995	41,201	10,631	10,094	10,228	10,248
Asistenta medicala pentru specialitati paraclinice	1,096,476	357,746	80,197	91,121	111,172	75,255
Asistenta medicala in centrele medicale multifunctionale	122,960	38,940	9,382	9,262	10,173	10,123
Servicii de urgenta prespitalicesti si transport sanitar	51,066	15,764	3,204	3,526	4,673	4,360
Servicii medicale in unitati sanitare cu paturi	12,184,090	4,438,447	1,036,100	1,214,559	1,138,674	1,049,114
Spitale generale	12,143,393	4,429,335	1,034,351	1,212,524	1,136,012	1,046,448
Unitati de recuperare-reabilitare a sanatatii	40,697	9,112	1,749	2,035	2,662	2,666
Ingrijiri medicale la domiciliu	40,660	12,463	3,107	3,085	3,156	3,115
Prestatii medicale acordate in baza documentelor internationale	450,000	241,703	128,013	80,017	8,310	25,364
TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	12,577,325	4,047,082	1,034,138	1,003,317	1,013,566	996,061
ASIGURARI SI ASISTENTA SOCIALA	3,800,000	2,235,599	445,345	538,572	739,852	511,830
TITLUL XI ALTE CHELTUIELI	2,090	344	76	90	90	89
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	109,824	479	95	98	93	194
FONDURI EXTERNE NERAMBURSABILE	2,180	0				